



Dear Parishioners,

This past year has presented challenges which we could never have imagined and which have impacted all of our lives, sometimes in the most dramatic of ways. From remote schooling and working, to the need to social distance and delay so many gatherings together, the rhythm of our lives has been greatly changed. For many this year has created financial uncertainty and forced a realigning of priorities in how we live. And of course, there are those who have felt the impact of the pandemic in the most personal way, through illness and even loss of life.

In the midst of these trials, there have also been so many graces – more time spent with immediate family, a slowing down of the often too-frenetic pace of life, a greater awareness of our need to care for one another, whether friend or stranger, and a deeper understanding of our need to be together and share our lives, especially as a parish family. I personally have experienced these graces and will forever be grateful to all of you for your care and concern for me, your countless acts of kindness, and your unwavering support of our parish and its mission. From your continued participation in the spiritual life of our parish, whether in-person or virtually, to your extraordinary financial generosity, you have demonstrated a commitment to Saint Alphonsus Parish and witnessed to the strength of this community.

This deepened sense of commitment has provided our parish the resources necessary not only to continue our work as before, but to respond to the demands of this moment. We have been actively working on improving our communications and technology, transitioning to a new database and website, improving our social media outreach and installing the equipment necessary to allow us to provide live streaming and virtual participation. Our ability to communicate and ensure everyone is up-to-date on the latest information is vital, and requires that we have the infrastructure necessary to do so. It also requires your active participation in following our website (stalphonsusparish.org) and social media, and your willingness to let us know what is working and what needs to improve. These past months could not have highlighted more how much we all have the need for God in our lives, whom we especially experience by coming together as a community of faith to worship him and to live fully as members of his Church. We need each other; we need our parish family. Its strength is ours.

As you know, your generosity is detailed each week in the bulletin, so that you can immediately see our year-to-date support. That we are so close to this same period of last year is a great testimony of your support. A special word of thanks to all who have moved to online *Parish Giving*, which is a great way to ensure ongoing financial support. If you are interested in signing up for parish giving, please contact Sandy Lowery, our business manager, in the parish office and she will gladly assist you.

In conclusion and in an effort to be transparent and demonstrate our fiscal responsibility, I am happy to provide you with our Statement of Revenue and Expenditures for the three fiscal years ending in 2018, 2019 and 2020, on the reverse of this letter.

May we remain united in prayer for one another, for our parish and community, and for all the world, that the coming celebration of Christmas may be one of joy, peace and health for us all.

Sincerely,
Monsignor Hennessy

Saint Alphonsus Church
Financial Report
FYE2020 FYE2019 and FYE2018

	FYE2020	FYE2019	FYE2018
Operating Income			
Sunday Collections	983,506	1,006,825	1,040,026
Other Collections	260,121	274,780	304,522
Interest & Rental	91,583	100,298	107,843
PREP Program Fees	43,031	46,451	63,067
Socials & Donations	9,310	3,926	2,316
Stole Fees	17,450	13,995	16,890
Bequests	12,200	-	
Total Revenue	1,417,201	1,446,276	1,534,664
Operating Expenses			
Salaries - Clergy & Honoraria	45,818	59,733	43,086
Salaries - Lay Employees	301,661	300,147	258,110
Payroll Tax & Benefits	90,155	77,207	92,184
PREP and Religious Ed Programs	86,248	78,666	85,735
OLM School Subsidy Payments	219,000	222,000	242,000
Diocesan Assessments	179,600	173,600	153,263
Property & Liability Insurance	39,909	34,092	29,857
Pastoral Administration	41,695	39,989	32,371
Liturgical/Altar Supplies	13,906	13,875	14,420
Prof Fees/Contracted Svcs	13,874	8,437	4,247
Outside Print/Publication	19,630	16,992	17,331
Office Supplies & Equip.	9,217	13,302	11,362
Rectory Operating Expenses	34,807	57,963	36,697
Church Operating Expenses	88,673	148,215	101,306
Interest and Other Expenses	11,893	23,986	19,141
Total Operating Expenses	1,196,086	1,268,204	1,141,112
Net Operating Income	221,115	178,072	393,553
Capital Improvements	9,278	2,180	107,712
Unpaid Loan Balance	590,954	716,954	844,954